

Barrington Public Schools
1998-1999 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 23,572,679
Total District Enrollment*:	2,993
Total District Per Pupil:	\$ 7,876
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 22,690,353
In-District Enrollment:	2,959
In-District Per Pupil:	\$ 7,668
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 22,567,110
In-District Enrollment:	2,959
Adj. District Per Pupil:	\$ 7,627
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 23,572,679	\$ 9,106,914	\$ 5,562,261	\$ 6,957,503	\$ 0	\$ 6,665	\$ 1,939,335
% of Total Expenditures:	100.00%	38.63%	23.60%	29.52%	0.00%	0.03%	8.23%
Enrollment:	2993	1,400	725	834	0	0	34
% of Total Enrollment:	100.00%	46.78%	24.22%	27.87%		0.00%	1.14%
Instruction							
Expenditures:	\$ 14,817,757	6,243,478	3,753,652	4,818,837	0	1,790	0
% of Total Expenditures:	62.86%	26.49%	15.92%	20.44%	0.00%	0.01%	0.00%
Instructional Support							
Expenditures:	\$ 2,836,466	1,045,900	744,332	1,041,358	0	4,875	0
% of Total Expenditures:	12.03%	4.44%	3.16%	4.42%	0.00%	0.02%	0.00%
Operations							
Expenditures:	\$ 3,462,234	1,424,888	841,234	799,392	0	0	396,720
% of Total Expenditures:	14.69%	6.04%	3.57%	3.39%	0.00%	0.00%	1.68%
Other Commitments							
Expenditures:	\$ 1,005,569	0	0	0	0	0	1,005,569
% of Total Expenditures:	4.27%	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%
Leadership							
Expenditures:	\$ 1,450,653	392,649	223,043	297,916	0	0	537,045
% of Total Expenditures:	6.15%	1.67%	0.95%	1.26%	0.00%	0.00%	2.28%